

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE MAYO DE 2013

PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS												RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2			
	FEA	REMUNERACION NOMBRADO (1)	FEA	REMUNERACION CONTRATADO (2)	FEA	GUARDIA HOSPITALARIA (3)	FEA	CAFAE (4)	INCENTIVO LABORAL OCASIONA CAFAE(5)	FEA	AETA (6)	INCENTIVO LABORAL OCASIONA AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	FEA	PENSION (1)
01. CARRERA ADMINISTRATIVA																					
FUNC Y DIRECTIVOS	15	54,507.28	0	0.00	0	0.00	20	79,790.86	0.00	0	0.00	0.00	134,298.14	0.00	0.00	0.00	0.00	0.00	FUNC Y DIRECTIVOS	2	3,069.07
VS													0.00						F-8		
F-8													0.00						F-7		
F-7													0.00						F-6		
F-6													0.00						F-5	1	1,759.55
F-5	1	3,409.04						1	8,767.00				12,176.04						F-4		
F-4	3	9,116.43						3	16,329.86				25,446.29						F-3		
F-3	11	41,991.81						16	54,694.00				96,675.81						F-2		
F-2													0.00						F-1	1	1,309.52
F-1													0.00								
PROFESIONALES	5	4,234.71	0	0.00	0	0.00	4	5,301.82	0.00	0	0.00	0.00	9,536.53	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	3	2,767.76
SPA													0.00						PROFESIONAL SPA		
SPB													0.00						PROFESIONAL SPB		
SPC													0.00						PROFESIONAL SPC		
SPD	3	2,599.23					2	2,007.82					4,607.05						PROFESIONAL SPD	3	2,767.76
SPE	2	1,635.48											0.00						PROFESIONAL SPE		
SPF	2	1,635.48						2	3,294.00				4,929.48						PROFESIONAL SPF		
TECNICOS	36	27,180.35	2	1,442.79	0	0.00	38	55,415.44	0.00	0	0.00	0.00	84,038.58	0.00	0.00	0.00	0.00	0.00	TECNICOS	6	4,749.39
STA	2	1,658.96					2	2,398.23					4,057.19						TECNICO STA	4	3,226.88
STB	4	3,174.39					4	7,516.36					10,690.75						TECNICO STB	2	1,522.51
STC	5	3,971.48					5	7,679.43					11,650.91						TECNICO STC		
STD	20	14,653.86	2	1,442.79			22	34,530.83					50,627.48						TECNICO STD		
STE	2	1,504.27					2	2,119.36					3,623.63						TECNICO STE		
STF	3	2,207.39					3	1,171.23					3,378.62						TECNICO STF		
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA													0.00						AUXILIAR SAA		
SAB													0.00						AUXILIAR SAB		
SAC													0.00						AUXILIAR SAC		
SAD													0.00						AUXILIAR SAD		
SAE													0.00						AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
12													0.00						12		
11													0.00						11		
10													0.00						10		
09													0.00						09		
08													0.00						08		
SUB -TOTAL ADM (01)	56	85,922.34	2	1,442.79	0	0.00	62	140,508.12	0.00	0	0.00	0.00	227,873.25	0.00	0.00	0.00	0.00	0.00	SUB -TOTAL ADM (01)	11	10,586.22
PERSONAL CON LABORES ASISTENCIALES																					
PROFESIONALES	1	1,219.75	0	0.00	0	0.00	0	0.00	0.00	1	1,548.91	0.00	2,768.66	0.00	0.00	0.00	109.00	109.00	PROFESIONALES DE LA SALUD		
SPA													0.00						MEDICOS	0	0.00
SPB													0.00						N-5		
SPC													0.00						N-4		
SPD	1	1,219.75								1	1,548.91		2,768.66				109.00	109.00	N-3		
SPE													0.00						N-2		
SPF													0.00						N-1		
TECNICOS	83	91,187.23	7	7,515.51	83	42,874.85	0	0.00	0.00	90	57,196.50	327.00	199,101.09	0.00	0.00	14,760.00	9,413.97	24,173.97	ENFERMERAS	0	0.00
STA	3	2,263.67			2	1,037.54				3	2,094.00		5,395.21			360.00	327.00	687.00	14		
STB	5	5,723.46			4	1,947.29				5	3,670.00		11,340.75			360.00	545.00	905.00	13		
STC	66	73,519.19	3	3,299.34	64	33,588.55				69	41,400.10	218.00	152,026.18			13,680.00	7,255.77	20,935.77	12		
STD	6	6,452.46			6	3,131.40				6	4,306.40		13,890.26			360.00	632.20	992.20	11		
STE	2	2,210.38	3	3,215.07	5	2,360.44				5	4,090.00	109.00	11,984.89				436.00	436.00	10		
STF	1	1,018.07	1	1,001.10	2	809.63				2	1,636.00		4,464.80				218.00	218.00	OBSTETRICES	0	0.00
AUXILIAR	12	12,848.30	0	0.00	10	4,995.76	0	0.00	0.00	12	9,516.00	1,199.00	25,559.06	0.00	0.00	0.00	109.00	109.00	V		
SAA													0.00						IV		
SAB	1	1,095.56			1	520.65				1	818.00		2,434.21				109.00	109.00	III		
SAC	6	6,434.69			5	2,672.67				6	4,758.00	654.00	14,519.36						I		
SAD	5	5,318.05			4	1,802.44				5	3,940.00	545.00	11,605.49						CIRUJANO DENTISTA	0	0.00
SAE													0.00						V		
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	IV		
12													0.00						III		
11													0.00						II		
10													0.00						I		
09													0.00								
08													0.00								
MEDICOS	67	225,340.72	1	3,068.03	46	40,726.80	0	0.00	0.00	62	60,416.32	109.00	329,686.87	0.00	0.00	7,680.00	6,630.84	14,310.84	TECNOLOGOS MEDICOS	0	0.00
N-5	46	154,596.67			32	30,043.86				41	37,363.59	109.00	222,113.12			5,550.00	4,345.47	9,895.47	VII		
N-4	2	2,157.72								2	4,916.00		12,073.72				218.00	218.00	VI		
N-3	15	51,144.60			11	8,329.29				14	12,796.73		72,720.62			1,770.00	1,522.37	3,292.37	V		
N-2	1	3,237.64								1	2,458.00		5,695.64				109.00	109.00	IV		
N-1	3	3,204.09	1	3,068.03	3	3,253.65				4	2,882.00		17,507.77			360.00	436.00	796.00	PSICOLOGOS	0	0.00
N-1 RESIDENTES													0.00						VIII		
ENFERMERAS	57	68,445.69	2	2,178.66	52	44,442.74	0	0.00	0.00	58	38,969.06	109.00	154,145.15	0.00	0.00	14,340.00	6,191.20	20,531.20	VII		
14	15	18,439.05			12	9,966.25				15	12,718.06		41,123.36			2,880.00	1,631.37	4,511.37	VI		
13	2	2,546.72			2	1,259.60				2	916.00		4,722.32			720.00	218.00	938.00	V		
12	24	30,369.49			23	20,480.72				24	14,610.94		65,461.15			6,240.00	2,601.46	8,841.46	IV		
11	7	8,788.40			6	5,422.37				7	5,484.06	109.00	19,803.83			1,740.00	650.37	2,390.37	OTROS PROF. DE LA	1	846.73
10	9	8,302.03	2	2,178.66	9	7,313.80				10	5,240.00		23,034.49			2,760.00	1,090.00	3,850.00	VIII		
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	VII		
IV													0.00						V		
III													0.00								